

## Implementation of President Mubarak's Electoral Platform Projects

### First: Recruitment Program

Sr.	Project	General Plan	Period from October 2005 to June 2007				Assessment Justifications
			Planned	Achieved	Achievement %		
					Period	Total	
1	Provision of 5000 job opportunities over six years from recycling agricultural wastes and making economic benefits from them in Delta governorates.	a- 300 job opportunities (2005)	300	300	100%		a. 2 agricultural waste (rice straw) recycling plants at Qarin and Khatara in Sharqeya by The Arab Organization for Industrialization (AOI).
		b- 590 job opportunities (2005-2007)	590	590	100%		b. 118 sites established for planting and producing mushroom in Daqahleya and Gharbeya with 5 job opportunities for each.
		c- 960 jobs opportunities (2006-2007)	960	960	100%		c. Assignment of 480 manual rice straw compactors in northern governorates.
		d- 895 job opportunities (2006-2007)	895	895	100%		d. 2 plants were established in Qalabsho for agricultural waste recycling with a capacity of 300,000 tons in Daqahleya by the Military Production, accommodating 395 permanent labor + 300 seasonal labor. Developing agricultural waste recycling line for both Aga and Meet Ghamr, each offering 100 opportunities (200 opportunities in total).
Total				2745	100%	55%	

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### Continued

Sr.	Project	General Plan	Period from October 2005 to June 2007				Assessment Justifications
			Planned	Achieved	Achievement %		
					Period	Total	
2	Training & qualifying 5550 youths during the 6 years on sound EMSs, tree-planting, garden maintenance, cleaning, and agricultural waste recycling	5550 Trainees	1900 Trainees	4405 Trainees	231%	79%	Achievements exceeded the planned number, where 4405 trainees were trained out of a total of 1900 trainees planned for 2 years. The planned number was exceeded thanks to the speedy provision of funding for implementation, facilitation of holding training courses in coordination with youth centers, universities, and NDP Youth Secretariat-General.
3	Raising EMU staff competence (Danish Project)	2348 Trainees	2348 Trainees	2348 Trainees	100%	100%	All targeted staff in the plan were trained, totaling 2384 trainees till December 2007. The project was finalized by 2007.

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### Second: Investment Program

Sr.	Project	General plan	Period from October 2005 To June 2007			Assessment justifications
			Planned	Implemented	Achievement %	
1	Creating central units for hazardous waste and material treatment and final disposal	Promotion of establishing central units for hazardous waste and material treatment and final disposal through the private/investment sector	Promotion of central treatment unit through private/investment sector	An investment company (Saudi-American) proposed implementation	Measures taken to implement the project	<ol style="list-style-type: none"> <li>1. The project is implemented through a Saudi company partnering with an American company.</li> <li>2. A plot of land was allocated to implement the project in Roubeiki, 10<sup>th</sup> of Ramadan City. The Ministerial Group for Utilities approved the implementation.</li> <li>3. On 21/12/2007, the site was handed over to the project consultant to conduct soil borings to identify the soil, and the project EIA upon the Decree of Committee Formation # 691/2007.</li> <li>4. As soon as site validity is verified, a time schedule will be developed through the implementing company and in coordination with EEAA.</li> </ol>

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Sr.	Project	General plan	Period from October 2005 To June 2007			Assessment justifications
			Planned	Implemented	Achievement %	
2	Stage II of the Environmental Pollution Abatement Project (EPAP) through Cleaner Production (CP) modern methods in collaboration with the World Bank, European Investment Bank, Japanese International Development Bank, French Agency for Development (AFD)	Implementing environmental compliance projects for 48 plants as follows: - Year 1: 6 - Year 2: 8 - Year 3: 11 - Year 4: 16 - Year 5: 7	Implementing environmental compliance projects for industrial plants of year 1 (6 plants) as follows: 1. National Cement Company: project inception December 2006; finalization September 2009 (2 projects) 2. Tura Cement Company: project inception December 2006; finalization September 2009 (1 project) 3. Misr Glass Company: project inception: December 2006; finalization February 2008 (1 project) 4. Abu Zaabal Fertilizers Company: project inception December 2006, finalization July 2008 (9 projects). 5. Starch and Glucose Company: project inception October 2007, finalization December 2008 (2 projects) 6. Waeltex Company, Alexandria: project inception July 2007, finalization August 2008 (3 projects)	<ul style="list-style-type: none"> <li>• Tenders bidden.</li> <li>• Contracting (4 projects), supply underway.</li> <li>• Contracting (10 projects) underway</li> </ul>	100%	- Amounts allocated (Year 1) for 6 plants  Amounts allocated for implementing (EPAP) Stage II for 48 industrial plants

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### Third: Programme raise the living standards of citizens and improve services provided to him

Sr.	Project	General plan	Period from October 2005 To June 2007				Assessment justifications
			Plan	Implemented	Achievement %		
					Annual	Total	
1	CP projects	Studying all proposed projects to reduce greenhouse gases in some 100 projects	Studying all proposed projects to reduce greenhouse gases in some 37 projects	No-Objection letters for 37 proposed projects	100%	37%	37 No-Objection letters were issued for implementing 37 CP projects in different governorates with a view of reducing greenhouse gases in order to abate climate change impacts and granting carbon reduction certificates after verifying project success by international agencies accredited by the Cleaner Production International. These projects are currently in different implementation stages, some of which are almost finalized. They are implemented by investors at a total value of more than \$ 1 bn. A reduction of some 6.5m equivalent tons of CO <sub>2</sub> annually was achieved.
2	Upgrading public vehicles to operate with natural gas	Converting 5000 vehicles to operate with natural gas	Converting 800 vehicles annually to operate with natural gas	2200 vehicles were converted to operate with natural gas	137%	44%	<ul style="list-style-type: none"> <li>• 2200 vehicles were converted in Stage I.</li> <li>• 804 public vehicles were examined to determine their validity for conversion for 54 public agencies.</li> <li>• MOF approval obtained for providing EGP 3.4m to convert 587 vehicles for 42 governmental agencies.</li> <li>• Natural gas companies were directed to start conversion processes for such governmental agencies, which is expected to be finalized during 2008 Q1.</li> <li>• In preparation for the next stages, 1875 public vehicles were counted, and will be technically examined to verify valid vehicles to enlist them in the project.</li> </ul>

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Sr.	Project	General plan	Period from October 2005 To June 2007				Assessment justifications
			Plan	Implemented	Achievement %		
					Annual	Total	
3	Application of vehicle exhaust examination all over Egypt	Program implementation in the 27 governorates	Program implementation in 10 governorates	Implementation in 22 governorates	220%	80%	<p>Program application finalized in traffic units in 22 governorates. In this stage, traffic units were supported with 259 devices for examining petrol vehicles and 240 devices for diesel vehicles, amounting to EGP 15m.</p> <p>Vehicles in such governorates represent 96% of licensed vehicles all over Egypt so far.</p> <p>Governorates where the program has not been applied yet are ( Matrouh, Port Said, Luxor, Ismailia, and Aswan ). Funding needed for such implementation is being raised through EEAA and Police Improvement Fund.</p>