



NCS Capacity Building Project

**IUCN
Business Planning
Consultant**

FINAL REPORT

jose@mentefactura.net

General objective

To contribute to the financial sustainability process for the protected areas system of Egypt. To achieve this, the consultant will advise, design, and generate capacities for business planning at site and system level.

Expected products

Deliverables	Description
1. Review and comment on individual PA Business Plan model ✓	Comments based on the framework and outline developed for the WRBP
2. Alternative Business Plan model if needed ✓	Propose a framework for future PA BP in Egypt. Includes strategic approach, objectives, audiences, outline, methodology
3. Review, comment, advise on WRBP report ✓	Specific comments to WRBP
4. Prepare Systemic BP Model ✓	Design a framework for NCS BP in Egypt. Includes objectives, audiences, outline, necessary information, scope, link with PA BP's;

Expected products

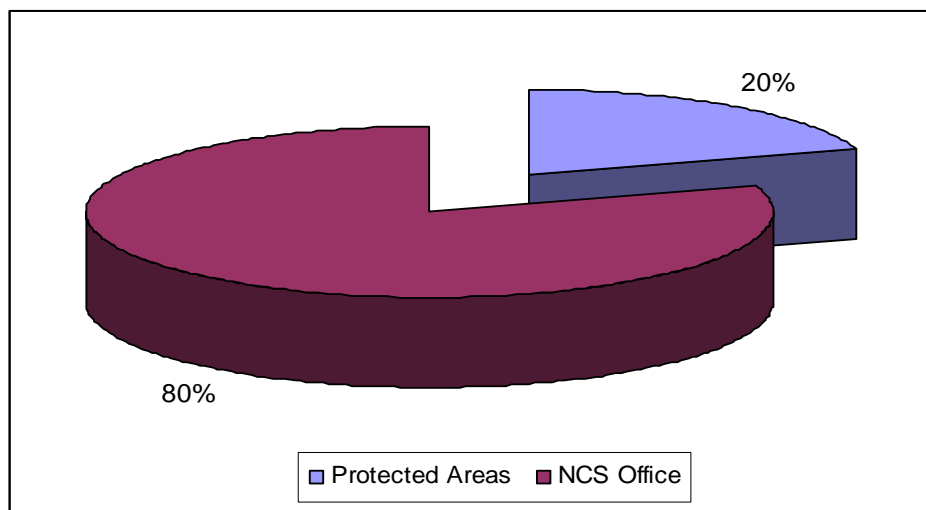
Deliverables	Description
5. Advise on the preparation of NCS BP (in collaboration with local team) ✓	Advise plan and participate in the start up process for RMBP and the improvement of WRBP.
6. Prepare Manual of “How to Prepare a BP” ✓	Manual focused on how to use, and how to develop BP’s.
7. Prepare material and presentation(s) for an applied training workshop for Business Planning with reference to Ras Mohamed PA. ✓	Communication and training material to educate NCS staff on business planning. Initiate the first step towards RM BP.
8. Attend and Present in Business Planning Workshop ✓	Deliver trainings and facilitate capacity building process during workshop.

Work schedule

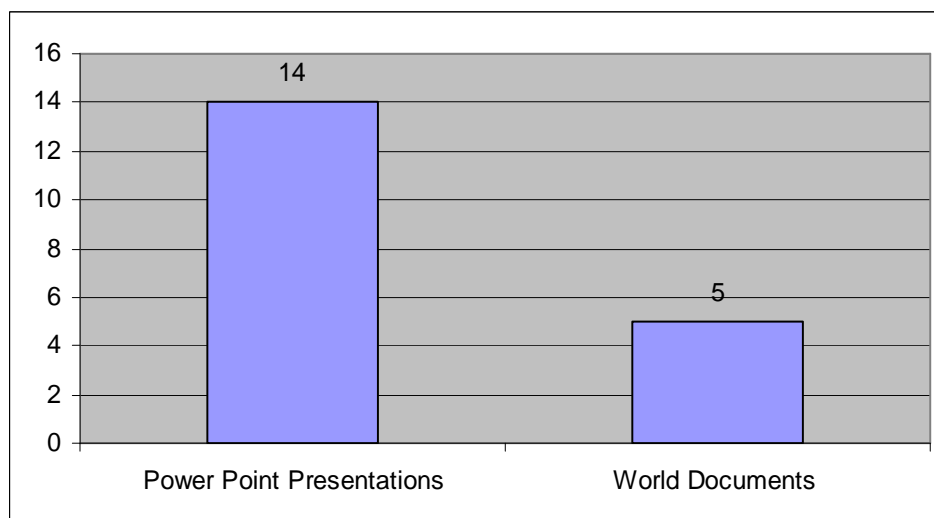
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Score card 10 weeks mission

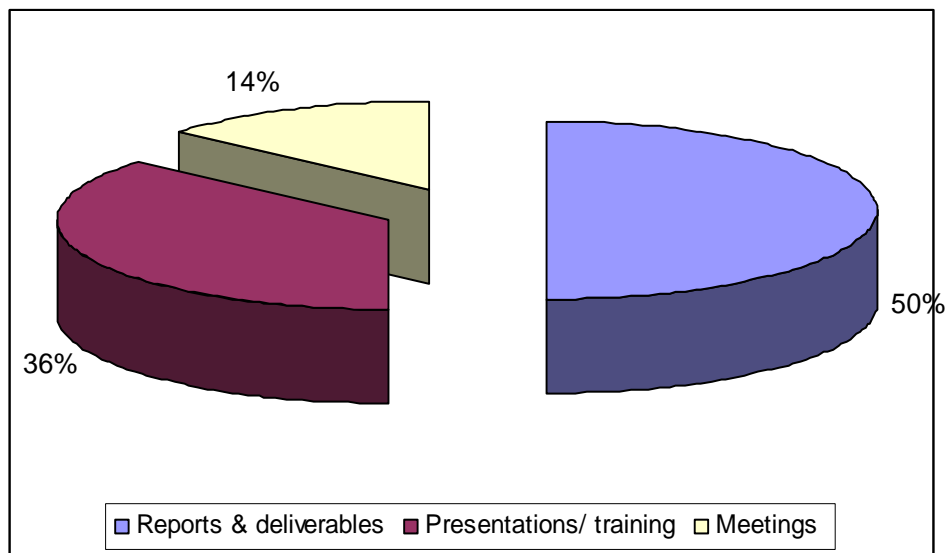
Time allocated in office/ PA's



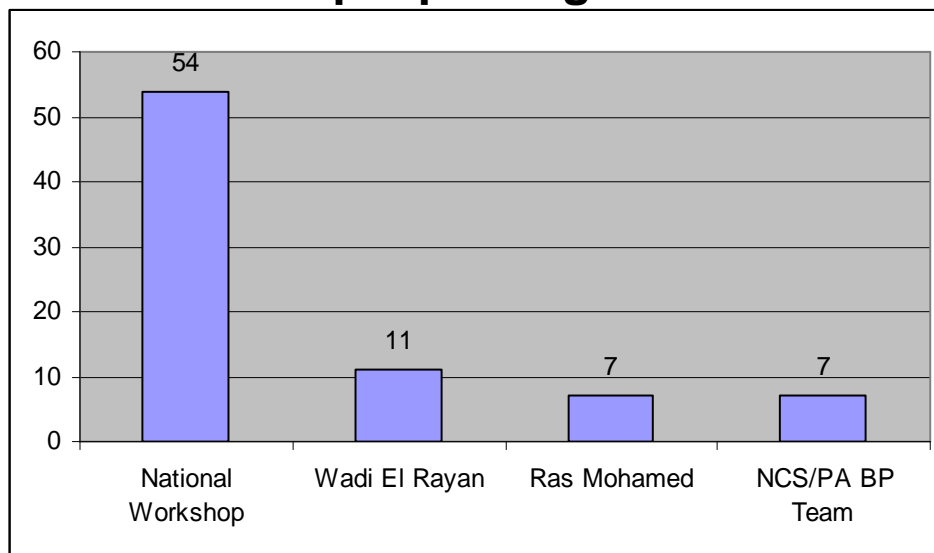
Tangible Outputs



Time allocated per activity



Number of people targeted



Results achieved

Increased understanding of BP as a management tool in Egypt

Increased integration of management tools and products developed by NCS Capacity Building project

NCS & PA BP teams established and trained

Deliverables, training material and sources for further research and continuous learning

Key processes to be followed

Follow up for RMBP & WRBP

Start up process for NCS BP

Start up process Red Sea Business Plan

Link BP with future GEF and donor projects

Further strengthening of BP teams in PA and NCS